

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

14

March 30, 2004

FROM: **PATRICK J. MEAD**, Interim Director
Department of Public Works, Regional Parks

SUBJECT: **AMENDMENT TO AGREEMENT WITH JIM MCCOY DBA WEST COAST WATER
SPORTS**

RECOMMENDATION: Approve Amendment 1 to Agreement 2000-205 with Jim McCoy dba West Coast Water Sports, to extend the term through September 1, 2006 in which the County will lease pedal boats and aqua cycles for use by the public at various Regional Parks.

BACKGROUND INFORMATION: On April 11, 2000, the Board of Supervisors approved Agreement No. 2000-205. Under this agreement, West Coast Water Sports (WCWS) provides Regional Parks with pedal boats and aqua cycles at Glen Helen, Mojave Narrows, Prado, Cucamonga-Guasti, Yucaipa, and Lake Gregory Regional Parks. For a nominal fee, the public can rent this equipment for use at these parks. In consideration for providing Regional Parks with the equipment, WCWS receives 50% of rental revenues. Prior to WCWS' involvement, the Regional Parks attempted to purchase and maintain their own pedal boats and aqua cycles. Due to costs associated with acquiring and maintaining this equipment, the arrangement with WCWS made the most financial sense. Under this arrangement, park staff rents the equipment to the public, accounts for the revenue, and initiates payment to WCWS. WCWS is responsible for all equipment maintenance and repairs. This arrangement allows Regional Parks to provide enhanced recreational activities for the public, in addition to increasing revenues for the Department.

This agreement expired September 1, 2003, and has not needed to be renewed until now due to the dormant water activities because of the winter season. Under the proposed amendment, WCWS shall continue to provide Regional Parks pedal boats and aqua cycles to the various parks and shall receive 50% of rental revenues through September 1, 2006. All other terms and conditions of Contract No. 99-642 shall remain in full force and effect.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed by the County Administrative Office (Tom Forster, Administrative Analyst III, 387-4635) on March 22, 2004. This item has also been reviewed by County Counsel (Fiona Luke, Deputy County Counsel, 387-5474) on March 17, 2004.

FINANCIAL IMPACT: In accordance with this amended lease agreement, staff estimates that the Regional Parks Division will receive approximately \$32,000 in revenue annually through September 1, 2006.

SUPERVISORIAL DISTRICT(S): All.

PRESENTER: Thomas A. Potter, Chief of Regional Parks, 387-2340.

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14